

CERTIFICATE

State of Kansas
Special District

2014

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Wilroads Garden Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	31,700	8,129	7.723
Debt Service	10-113				
Totals	xxxxxxxxx		31,700	8,129	7.723
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					1,052,697
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka KS 66611

Email:

brockck@sbcglobal.net

Attest: Oct 14, 2013

Sharon J. Seidel

County Clerk



Daniel Runk
Karen Baker
Ted Baker

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 8,154
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 8,154

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 0
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 44,749
5b. Personal Property 2012	- 46,936
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	534
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	534
8. Total Estimated Valuation July, 1, 2013	1,052,062
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,051,528
10. Factor for Increase (7 divided by 9)	0.00051
11. Amount of Increase (10 times 3)	+ \$ 4
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 8,158
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	8,158

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilroads Garden Drainage District
Ford County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	8,154	2,791	27	42
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,154	2,791	27	42

County Treas MVT Estimate

2,791

County Treas RVT Estimate

27

County Treas 16/20 M Vehicle Tax Estimate

42

MVT Factor 0.34229

RVT Factor 0.00331

16/20M Factor 0.00515

Wilroads Garden Drainage District
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	17,911	26,642	20,711
Receipts:			
Ad Valorem Tax	11,115	8,154	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,830	2,791
Recreational Vehicle Tax		25	27
16/20M Vehicle Tax		23	42
LAVTR			0
Interest on Idle Funds	76		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,191	11,032	2,860
Resources Available:	29,102	37,674	23,571
Expenditures:			
Salaries & Wages	1,800	2,000	4,000
Employee Benefits	2		
Dike Maintenance	510	14,763	27,500
Legal Fees			
Bank Service Charges			
Budget & Publications	148	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,460	16,963	31,700
Unencumbered Cash Balance Dec 31	26,642	20,711	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	23,000	16,963	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,700
Tax Required			8,129
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			8,129

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Wilroads Garden Drainage District
Ford County

will meet on August 5, 2013 at 7:30 pm at Wilroads Gardens District Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,460	8.260	16,963	7.979	31,700	8,129	7.727
Totals	2,460	8.260	16,963	7.979	31,700	8,129	7.727
Less: Transfers	0		0		0		
Net Expenditures	2,460		16,963		31,700		
Total Tax Levied	8,152		8,154		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	986,962		1,021,958		1,052,062		

*Tax rates are expressed in mills.

Karen Baker
Board Member

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Wilroads Gardens Drainage District
Karen Baker
11062 E. Main
Dodge City, KS 67801

Reference: 67066

Account: 113340

Case No. Wilroads Gardens Drainage District Budget Hearing

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Ed O'Neal

PUBLISHED ON: 07/18/2013

TOTAL COST: \$ 39.00

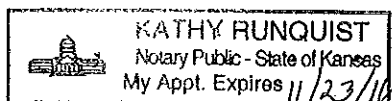
FILED ON: 07/18/2013

AD SPACE: 7.5 inches

Witness my hand this 18 day of July, 20 13

SUBSCRIBED and Sworn to Before Me This 18 day of July, 20 13.

Kathy Runquist
Notary Public, Ford County, Kansas



NOTICE OF BUDGET HEARING

The governing body of

Wilroads Gardens Drainage District

Ford County

Published in the Dodge City Daily
Globe Thursday, July 18th, 2013

will meet on August 5, 2013 at 7:30 pm at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014	
Fund	Expenditures	Rate*	Expenditures	Rate*
General	2,460	8.760	16,963	7.979
Total	2,460	8.760	16,963	7.979
Less: Transfers	0		0	
Net Expenditure	2,460		16,963	
Total Tax Levied	8,152		8,152	
Assessed Valuation	986,962		1,021,958	